

# USDA Year 2000 Mission Critical System Status

August 4, 1999

												Cost (\$ thousands)						GRAND TOTAL
		Critical System Status					Critical Systems Being Repaired				FY1996	FY1997	FY1998	FY1999	FY2000	FY2001		
Agency	Number Critical	Compliant	Percent Compliant	To Be Replaced	To Be Repaired	To Be Retired	Assessment Completed	Renovation Completed	Validation Completed	Implementation Completed	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost		
Foreign Agricultural Service	12	11	92%	1	0	0	1	1	1	1	\$70	\$70	\$730	\$4,116	\$70	\$0	\$5,056	
Farm Service Agency - KC	146	144	99%	0	0	2	143	143	143	143	\$120	\$3,170	\$7,070	\$5,647	\$2,200	\$0	\$18,207	
Farm Service Agency - HQ	3	3	100%	0	0	0	3	3	3	3	\$20	\$20	\$20	\$0	\$0	\$0	\$60	
Risk Management Agency	13	10	77%	0	0	3	0	0	0	0	\$560	\$250	\$480	\$800	\$0	\$0	\$2,090	
Farm and Foreign Agricultural Services	174	168	97%	1	0	5	147	147	147	147	\$770	\$3,510	\$8,300	\$10,563	\$2,270	\$0	\$25,413	
Food and Nutrition Service	16	16	100%	0	0	0	12	12	12	12	\$180	\$3,030	\$3,090	\$4,950			\$11,250	
Food, Nutrition and Consumer Services	16	16	100%	0	0	0	12	12	12	12	\$180	\$3,030	\$3,090	\$4,950	\$0	\$0	\$11,250	
Food Safety and Inspection Service	8	7	88%	1	0	0	7	7	7	7	\$0	\$295	\$515	\$8,426	\$85		\$9,321	
Food Safety	8	7	88%	1	0	0	7	7	7	7	\$0	\$295	\$515	\$8,426	\$85	\$0	\$9,321	
Agricultural Marketing Service	8	8	100%	0	0	0	6	6	6	6	\$50	\$1,040	\$4,231	\$3,005	\$30	\$0	\$8,356	
Animal and Plant Health Inspection Service	21	20	95%	1	0	0	20	20	20	20	\$0	\$3,731	\$7,504	\$8,279	\$2,196	\$1,201	\$22,911	
Grain Inspection, Packers and Stockyards Administration	12	12	100%	0	0	0	12	12	12	12	\$0	\$143	\$1,573	\$989	\$0	\$0	\$2,705	
Marketing and Regulatory Programs	41	40	98%	1	0	0	38	38	38	38	\$50	\$4,914	\$13,308	\$12,273	\$2,226	\$1,201	\$33,972	
Forest Service	17	17	100%	0	0	0	17	17	17	17	\$0	\$0	\$11,850	\$11,050	\$200	\$0	\$23,100	
Natural Resources Conservation Service	15	15	100%	0	0	0	11	11	11	11	\$0	\$400	\$7,849	\$6,442	\$110	\$0	\$14,801	
Natural Resources and Environment	32	32	100%	0	0	0	28	28	28	28	\$0	\$400	\$19,699	\$17,492	\$310	\$0	\$37,901	
Agricultural Research Service	8	8	100%	0	0	0	2	2	2	2	\$0	\$421	\$1,575	\$5,111	\$205	\$0	\$7,312	
Cooperative State Research, Education and Extension Service	5	5	100%	0	0	0	0	0	0	0	\$0	\$0	\$194	\$942	\$280	\$0	\$1,416	
Economic Research Service	2	2	100%	0	0	0	0	0	0	0	\$81	\$150	\$609	\$664	\$60	\$0	\$1,564	
National Agricultural Statistics Service	12	12	100%	0	0	0	4	4	4	4	\$0	\$45	\$201	\$249	\$100	\$0	\$595	
Research, Education and Economics	27	27	100%	0	0	0	6	6	6	6	\$81	\$616	\$2,579	\$6,966	\$645	\$0	\$10,887	
Rural Development	14	14	100%	0	0	0	14	14	14	14	\$125	\$400	\$2,154	\$9,890	\$0	\$0	\$12,569	
Rural Development	14	14	100%	0	0	0	14	14	14	14	\$125	\$400	\$2,154	\$9,890	\$0	\$0	\$12,569	
Offices																		
Departmental Administration	6	6	100%	0	0	0	2	2	2	2	\$0	\$0	\$1,338	\$4,325	\$500	\$0	\$6,163	
National Appeals Division	1	1	100%	0	0	0	0	0	0	0	\$0	\$900	\$0	\$65	\$0	\$0	\$965	
Office of the Chief Financial Officer - NFC	6	6	100%	0	0	0	6	6	6	6	\$1,236	\$1,472	\$8,980	\$2,800	\$1,000	\$0	\$15,488	
Office of the Chief Information Officer	10	10	100%	0	0	0	0	0	0	0	\$0	\$117	\$1,485	\$12,814	\$2,920	\$0	\$17,336	
Office of Communications	8	8	100%	0	0	0	1	1	1	1	\$50	\$60	\$20	\$150	\$300	\$0	\$580	
Office of the Chief Economist	5	5	100%	0	0	0	5	5	5	5	\$0	\$3	\$3	\$4	\$0	\$0	\$10	
Office of the Inspector General	1	1	100%	0	0	0	0	0	0	0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	
Office of Budget and Program Analysis	0	0	0%	0	0	0	0	0	0	0	\$0	\$0	\$0	\$150	\$0	\$0	\$150	
Office of the General Counsel	0	0	0%	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	37	37	100%	0	0	0	14	14	14	14	\$1,286	\$2,552	\$11,826	\$21,308	\$4,720	\$0	\$41,692	
TOTALS	349	341	98%	3	0	5	266	266	266	266	\$2,492	\$15,717	\$61,471	\$91,868	\$10,256	\$1,201	\$183,005	
				0.9%	0.0%	1.4%	100.0%	100.0%	100.0%	100.0%								